

Slough Schools' Forum: 2016-17 Forward Agenda Plan

Tuesday 6th December 2016

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller
2.	PFI Update verbal	Neil Wilcox
3.	High Needs Block and SEN update: financial issues and implications including commissioning of SEN places and financial forecast for year end 2016/17	Robert Hardy
4.	2017-18 Centrally retained DSG requirement	Jo Moxon
5.	2017 to 18 Education support Grant	Jo Moxon
6.	2017-18 Draft School block DSG for information only	George Grant/ Coral Miller
7.	2017-18 De- delegated items	Coral Miller
8.	2017-18 Growth Fund	Tony Madden
9.	Virtual School Headteacher's update with KPIs	Anne Bruce
10.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
11.	Academies update	Jo Moxon
12.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou

Tuesday 10th January 2017

No.	Description	Lead
1.	Verbal update if required	Coral Miller / George Grant
2.	Funding Formula changes for 2017 – 18	Coral Miller / George Grant
3.	School block budget and changes and impact report Funding Formula changes for 2017 – 18	Coral Miller / George Grant
4.	Early Years Formula	Coral Miller / George Grant
5.	Budget timeline for 2017 – 18	Coral Miller / George Grant
6.	High Needs Block and SEN update: financial issues and implications including commissioning of SEN places and financial forecast for year end 2016/17	Robert Hardy
7.	Resource Base Review Update	Robert Hardy
8.	School Improvement update on centrally retained items	Johnny Kyriacou
9.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
10.	Cambridge Education update	Johnny Kyriacou

11.	Academies update	Jo Moxon
12.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou

Tuesday 7th March 2017

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller / George Grant
2.	Confirmation of indicative budgets	Coral Miller / George Grant
3.	High Needs Places	Children's Services Trust –Robert Hardy
4.	Annual consultation on 2017 – 2018 High Needs Block	Children's Services Trust –Robert Hardy
5.	Annual consultation on 2017 -2018 Early Years Block	Coral Miller / George Grant
6.	Update on centrally retained items	Coral Miller / George Grant
7.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
8.	Cambridge Education update	Johnny Kyriacou
9.	Academies update	Jo Moxon
10.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou

Thursday 18th May 2017 - meeting tbc if required

No.	Description	Lead
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Thursday 6th July 2017

No.	Description	Lead
1.	Update on National Fair Funding	Coral Miller / George Grant
2.	Update on 15/16 (16/17?) 2 year olds block funding spend and carry forward	Coral Miller / George Grant
3.	Centrally retained out–turn reports 2016 -17 (High Needs, Early Years and Schools Block)	Coral Miller / George Grant
4.	Review of the Scheme for Financing Schools	Coral Miller
5.	Update from Task Groups: 5-16, HNB and Early Years (verbal)	Maggie Waller / Johnny Kyriacou
6.	Cambridge Education update	Johnny Kyriacou

7.	Academies update	Jo Moxon
8.	2016-17 Forward Agenda Plan and Key Decisions Log	Johnny Kyriacou
9.	Dates and venues of next year's meetings	Coral Miller/ Maggie Waller & clerk

To be discussed: Budget Monitoring (maintained schools)